FY 2011 Capital Budget TPS Report 51545v1

**Agency: Commerce, Community and Economic Development** 

**Grants to Municipalities (AS 37.05.315)** 

**Grant Recipient: Anchorage** 

Project Title: Project Type: Equipment and Materials

# Anchorage - Denali Montessori School Computer Lab Equipment

State Funding Requested: \$10,300 House District: 23 / L

One-Time Need

# **Brief Project Description:**

Purchase computers, software and digital cameras for Denali Elementary.

**Funding Plan:** 

**Total Cost of Project:** \$10,300

There is no other funding needed

# **Detailed Project Description and Justification:**

Purchase of computers, software and digital cameras to complete two-year plan to upgrade school technology and replace outdated equipment and broken equipment. Six MAC book computers, software for data/assessment purposes, and digital cameras will be purchased. The purchase of computers and software will complete upgrades to Denali's computer lab. New digital cameras will replace the current cameras that are aging and broken. Digital cameras are used to facilitate communication between home and school.

# **Project Timeline:**

Project will be completed during the 2010-2011 school year.

# **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

**Anchorage School District** 

# **Grant Recipient Contact Information:**

Name: Brooke Hull Address: 952 Cordova St

Anchorage, AK 99501

Phone Number: (907)742-4500

Email: hull\_brooke@asdk12.org

Has this project been through a public review process at the local level and is it a community priority? X Yes No

For use by Co-chair Staff Only:

\$10,300 Approved

4:45 PM 5/4/2010

**Location** Denali Montessori School

**Project Title: Purchase Computers for Computer Lab** 

**Amount of Funding Requested** \$7,800.00

**Total Funding to complete project** \$7,800.00

Primary House District: 23 Secondary House District(s):

Primary Senate District: L Secondary Senate

District(s):

#### **Project Description**

### **Principal's Priority**

1

Last year we were able to design our two year plan to upgrade our school technology. Last year we replaced our computer lab. Third year we would life to complete the process by purchasing six MAC Books (the white version).

# **Benefits if Project is Funded**

If purchased, the data collection and formative assessments information can be more readily accessed and used.

# Impacts if Project is not Funded

If not purchased, we will continue to struggle with ineffective methods of tracking data.

# of Students impacted by project 381

Project Start Year 2010

Project Finish Year 2010

Project has matching funds are available No
Project has prior state funding available No

Project has federal funding available No

Project has has a public review process Yes Capital Request Advisory Committee

# **Requist Contact Information**

**Principal:** Brooke Hull

Address: 148 E. 9th Avenue, Anchorage, Alaska 99501-3699

**Phone:** (907) 742-4500

Validated by: Purchasing Validation Date 1/21/2009

Project Type Education

**Location** Denali Montessori School

**Project Title:** Purchase Software For Computer Lab

**Amount of Funding Requested** \$1,000.00

**Total Funding to complete project** \$1,000.00

Primary House District: 23 Secondary House District(s):

Primary Senate District: L Secondary Senate

**District(s):** 

# **Project Description**

### **Principal's Priority**

2

Last year we were able to upgrade our computer lab. Now we would like to purchase Montessori software that can be used for data/assessments purposes.

# **Benefits if Project is Funded**

Aligning the GLE's and Alaska State Standards can be better achieved using Montessori software that enables staff to track student achievement and to adjust curriculum when appropriate. Time will be saved using this software.

# **Impacts if Project is not Funded**

If not purchased, we will continue to use less effective data collection methods.

# of Students impacted by project 381

Project Start Year 2010

Project Finish Year 2010

Project has matching funds are available No
Project has prior state funding available No

Project has federal funding available No

Project has has a public review process Yes Capital Request Advisory Committee

# **Requist Contact Information**

**Principal:** Brooke Hull

Address: 148 E. 9th Avenue, Anchorage, Alaska 99501-3699

**Phone:** (907) 742-4500

Validated by: Purchasing Validation Date 1/21/2009

Project Type Education

**Location** Denali Montessori School

**Project Title: Replace Existing Digital Camera** 

**Amount of Funding Requested** \$1,500.00

**Total Funding to complete project** \$1,500.00

Primary House District: 23 Secondary House District(s):

Primary Senate District: L Secondary Senate

**District(s):** 

**Project Description** 

**Principal's Priority** 

3

Replace broken/aging digital cameras

# **Benefits if Project is Funded**

We would like to maintain the momentum the we have witnessed by increase home/school communication.

# **Impacts if Project is not Funded**

Without the new cameras, our remaining nine digital cameras will be spread too thin. Less photos will be taken to record our progress.

# of Students impacted by project 381

Project Start Year 2010
Project Finish Year 2010

Project has matching funds are available

Project has prior state funding available

No

Project has federal funding available

No

Project has has a public review process Yes Capital Request Advisory Committee

#### **Requist Contact Information**

**Principal:** Brooke Hull

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Validated by: Purchasing Validation Date 1/21/2009

Project Type Education